

2008 STTR Annual Report Data

Fiscal Year 2008 STTR Agency Obligations Summary (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Agency Extramural Budget	44,614,275,000	4,944,312,000	23,193,000,000	4,180,000,000	4,135,235,000	81,066,822,000
Agency STTR Budget	133,844,955	14,877,000	69,579,000	12,560,000	11,560,000	242,420,955
Dollars Obligated	116,868,392	15,165,937	73,123,659	13,724,900	11,650,423	230,533,311
Percent of STTR to Extramural Budget	0.26%	0.31%	0.32%	0.33%	0.28%	0.28%
Deficit/Surplus	-16,976,563	288,937	3,544,659	1,164,900	90,423	-11,887,644

Fiscal Year 2008 Agency Solicitation Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Solicitations Released	2	1	1	1	2	7
Number of Research Topics in Solicitations	166	60	156	10	2	394

Fiscal Year 2008 STTR Award Profile (dollars in thousands)

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of Phase I Proposals Received	1,796	228	759	166	315	3,264
Total Phase I Awards	210	38	113	27	95	483
Total Phase I Dollars Awarded (\$)	18,181,500	3,796,497	22,773,661	2,697,481	7,474,599	54,923,738
Minority/Disadvantaged Phase I Awards	21	1	4	3	8	37
Minority/Disadvantaged Phase I Dollars Awarded (\$)	1,767,676	100,000	500,700	299,647	710,000	3,378,023
HUBZone Phase I Awards	9	0	0	1	9	19
HUBZone Phase I Dollars Awarded (\$)	716,675	0	0	100,000	810,000	1,626,675
Number of Phase II Proposals Received	219	35	125	25	60	464
Total Phase II Awards	139	20	50	15	27	251
Total Phase II Dollars Awarded (\$)	90,247,022	10,620,143	49,061,303	8,986,119	2,805,077	161,719,664
Minority/Disadvantaged Phase II Awards	11	3	0	4	3	21
Minority/Disadvantaged Phase II Dollars Awarded (\$)	6,854,669	2,249,532	0	2,386,871	222,000	11,713,072
HUBZone Phase II Awards	3	0	1	1	0	5
HUBZone Phase II Dollars Awarded (\$)	2,249,194	0	396,200	250,000	0	2,895,394

Research Institution Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Number of FFRDCS	14	14	1	0	2	31
Number of Universities	319	44	204	40	116	723
Number of Other Non-Profits	16	0	43	2	4	65

Cooperative Research Profile

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	98,038,010	18,224,659	73,995,686	13,724,900	10,279,676	214,262,931
Dollars to Small Business	66,154,491	9,487,330	41,482,049	8,790,353	6,597,973	132,512,196
Dollars to Research Institution	42,274,031	5,678,607	31,303,955	4,934,546	3,681,703	87,872,842
Number of Awards to Universities	319	44	204	44	116	727
Dollars to Universities	34,408,644	5,234,820	25,983,577	9,489,952	3,518,616	78,635,609
Number of Awards to FFRDCS	14	14	1	0	2	31
Dollars to FFRDCS	2,212,195	1,890,186	33,001	0	56,695	4,192,077
Number of Awards to Other Non-Profits	16	0	43	2	4	65
Dollars to Other Non-Profits	1,213,827	0	5,287,377	631,875	106,382	7,239,461

PHASE I

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	18,181,500	3,796,497	22,773,661	2,697,481	7,474,599	54,923,738
Dollars to Small Business	10,933,043	2,345,296	12,687,512	1,593,368	4,410,013	31,969,232
Dollars to Research Institution	6,850,060	1,442,201	11,203,025	1,103,830	3,064,586	23,663,702
Number of Awards to Universities	192	30	116	26	91	455
Dollars to Universities	6,300,559	1,191,501	9,113,860	1,071,955	2,953,954	20,631,829
Number of Awards to FFRDCS	6	8	1	0	2	17
Dollars to FFRDCS	192,950	250,700	33,001	0	56,695	533,346
Number of Awards to Other Non-Profits	12	0	25	1	2	40
Dollars to Other Non-Profits	356,551	0	2,056,164	31,875	53,937	2,498,527

PHASE II

	DOD	DOE	HHS	NASA	NSF	TOTAL
Total Dollars of Awards	90,247,022	10,620,143	49,061,303	8,986,119	2,805,077	161,719,664
Dollars to Small Business	55,221,448	8,745,523	28,794,537	5,895,603	1,683,046	100,340,157
Dollars to Research Institution	30,984,287	5,682,805	20,100,930	3,090,518	1,122,031	60,980,571
Number of Awards to Universities	127	14	88	14	25	268
Dollars to Universities	28,107,766	4,043,319	16,869,717	8,386,122	564,662	57,971,586
Number of Awards to FFRDCS	8	6	0	0	0	14
Dollars to FFRDCS	2,019,245	1,639,486	0	0	0	3,658,731
Number of Awards to Other Non-Profits	4	0	25	1	2	32
Dollars to Other Non-Profits	857,276	0	3,231,213	600,000	52,445	4,740,934